

Sharing Budget

What do we need?	Who has that / does that?



Collective Enoughness Budget

Item / Function	Shared Resources	Cash	Total
Warehousing & Distribution	\$39,999 (donated by Food Bank for \$1/yr)	\$1	\$40,000
Casework	\$300,000	0	\$300,000
Office	\$6,000 (donated by Food Bank)	0	\$6,000
Executive Director		\$60,000	\$60,000
Diapers	\$1,800,000	\$50,000 purchase odd sizes	\$1,800,000
	\$2,145, 999	\$110,001	\$2,206,000

